

NOV 14 2016



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form CE53
 Rev. 03/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 1 BOYS or GIRLS x

Held at MCCRACKEN COUNTY HIGH SCHOOL

Dates 10/24, 10/25, 10/26, 10/27

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5	\$4,795.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$4,795.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,152.20	
	Trophies		340.09	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		1,579.77* See Back	
	TOTAL EXPENSES (2)			\$3,072.06
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$1,722.94
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$258.44	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$1,464.50
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
CARLISLE COUNTY	183.07	BALLARD MEMORIAL	183.06		
CCA	183.07	MCCRACKEN COUNTY	183.06		
CFS	183.06				
MARSHALL COUNTY	183.06				
GRAVES COUNTY	183.06				
HICKMAN COUNTY	183.06				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	232
2	181
3	240
4	306
5	
6	
7	
Total	959

KRIS GARRETT
 MANAGER

MCCRACKEN CO HIGH SCHOOL
 SCHOOL

(270) 538-4300
 DAYTIME PHONE

2016 Volleyball Regionals

Gate workers 8 @ \$25	\$200.00
Announcer 7 @ \$25	175.00
Clock Keeper 7 @ \$25	175.00
Book Keeper 7 @ \$25	175.00
Libero Tracker 7 @ \$25	175.00
Coach's meeting at Texas Roadhouse	196.43
Hospitality Room	183.34
Manager	<u>300.00</u>
Total	\$1,579.77